

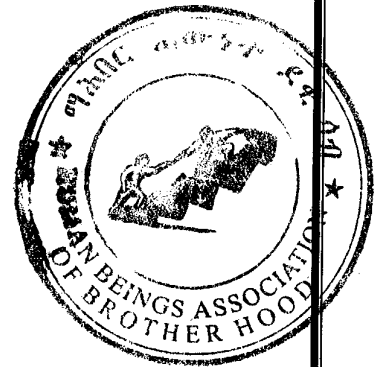
**Human Beings Association of Brother Hood
(HAB)**

**Six month (01/09/07-29/02/08) financial report supporting
(Orphanage Center)**

**Submitted to: private Danish citizen Volunteers Donors Members
Association (PDCVDMA)**

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Date 19/06/2000 E.C
Ref No. HAB/1166/2000

To:- Private Danish Citizens Volunteers Donors Members Association
(PDCVDMA)

Attn.:- Commander Abraham
Greetings from HAB, Mekelle
Subject: - submission of project financial and progress report

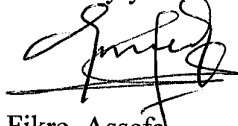
Dear Ladies and Gentlemen

*As indicated above please find attached herewith a six months report
Of care & support program for the orphanage center aimed to give better
Service to the children*

*At this juncture I would like to use this opportunity to express my
Sincere thanks and gratitude for the support given to HAB in the name of
These vulnerable children*

*Besides, I would like to assure you that any comments, and suggestion
Or queries that you may have shall be gladly considered and never hesitate
to do so.*

Sincerely yours



Fikre Assefa
Director HAB



General Statement of the Orphanage center

1. project Location

Region	Tigray
Zone	Mekelle
District	Semein

2. Project title and activity category

– Title. Institutionally Based child Rehabilitation project for Orphan Vulnerable Children (OVC)

–Activity category;

- Covering food and related Expense for the children (HIV/AIDS)
- Clothing
- Covering Educational materials
- Utilities, Electricity, Telephone, & Post
- Transportation
- Medical Attention
- Personnel salaries
- Counseling

3. General objective

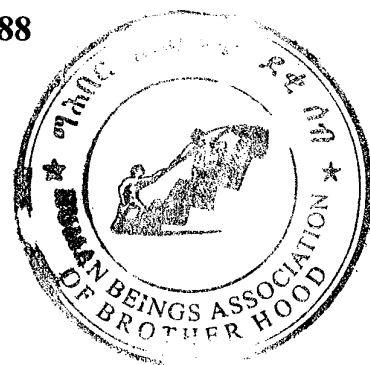
The overall objective of the project is to help children living under difficult circumstances especially AIDS orphans in order to attain self-confidence and become productive citizens by ways of overcoming the effects of HIV/AIDS and thus promoting sustainable child development programs.

4. Specific objectives

-To support orphan vulnerable children (OVC) to attend their education and prevent them from dropping out of school. The higher education they get would be able to have a better life in the future.

5. Project Budget for the last six months 106,777.88

Please see the statement of account next page.



**FROM HUMAN BEINGS ASSOCIATION AND BROTHERS HOOD(HAB)
MEKELLE
STATEMENT OF ACCOUNT
FOR THE PERIOD FROM 01/09/07 UP TO 29/02/08**

**TO PRIVATE DANISH CITIZENS VOLUNTREES DONERS MEMBERS ASSOCIATION
(PDCVDMA)
COPENHAGEN DENMARK**

Refernace period(date)	your and our account no	Item of Description	Beginning Balance Donation Income	Expenditure	Remain Balance	Remark
1/9/2007	HAB. P 37	Remittance from PDCVDMA	106,777.88			
	3001655582					
up to 29/02/08		A. Living Expensess				
		Food		54,010.00		
		B.Clothing		10,800.00		
		C.Educational support				
		School expenss		6,000.00		
		Bages		1,500.00		
		Exercese		1,500.00		
		pen		1,440.00		
		Sub total		10,440.00		
		D. Utilities				
		Telephone		2,000.00		
		Electricity		2,000.00		
		Water		1,000.00		
		Postage		494.00		
		Sub total		5,494.00		
		F.Administraation Cost				
		Transportation expenss		1,200.00		
		Salary expenss		24,700.00		
		sub total		25,900.00		
		Total Expenditure		106,644.00		
					133.88	



6. Project duration: - Until February 29/2008

7. Future plan activities for the 60 children and HAB staff members due to increasing cost of living.

- Living support expense for the children
- Covering educational expense
- Closing expense for the children
- Salary of HAB staff workers
- Transportation expense for the children and the staff
- Utility expense (Electricity, Telephone, Post e.t.c) and
- Unexpected expense.

8. Problems and constraints encountered so far

The major constraint was the lack of implementation of the project due to the limitation of the fund received compared to the actual needs of the orphan children. But until now we have been able to manage by minimizing the standard of living of the children and HAB staff salaries there for there is a big hope in HAB that PDCVDMA will continue its usual support to these children.

And in the future when the number of the members of the association is increased and more funds is available it is hoped and suggested that the present 6 months remittance of the 65,000.00 kroner will be raised in order to adjust the difference of the steadily rising cost of living of the children.

To compare the economic situation of the past submitted requirement which was based in accordance with the contract agreement and the present cost of living which is affected by inflation can be explained by the following table.



