

HUMAN BEINGS ASSOSIATION OF BROTHERS HOOD OFFICE

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**To: Private Danish Donors Citizens Association (PDCDA)
Attn.Commander Abrham Alemayhu
Representative of Ethio- Danish Association.
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Ethiopia
Addis Ababa**

**FROM-Human beings association of brothers' hood
Tell-0344-409240
Subject submission of six months report**

Greeting from HAB Mekelle

Attached here with please find six months report of the project on institutional base care and support program for HIV AIDS orphans and vulnerable children implemented at Mekelle city funded by PDCDA.

At this Junker, I would like to use this opportunity to express my sincere thanks to PDCDA on behalf of the affected families and children.

Any Comments and suggestions are welcome and do not hesitated to do so.

Sincerely Yours

cc.HAPCO
cc. BOLSA

**Human Beings Association of
brotherhood (HAB)**

**Activity Report on Institutional care
& Support Program for AIDS
Orphans and Vulnerable Children**

(Oct1, 2006- March30, 2007)

1. BRIEF DESCRIPTION OF THE PROJECT

A. IMPLEMENTING AGENCY:

Name: Human beings Association of Brotherhood (HAB)
Contact Person Ato Fikre Assefa (Executive Director)
Address: P.O.Box 1610
Tel. 251-04-40-10-40
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Mekelle, Tigray, Ethiopia

B. PROJECT PROFILE

Project Title and location

Project Title and activity category:-

Title: Institutional care and support Program for AIDS orphans and other vulnerable children

Category: Special Grant

Activity Category;

*Provision of shelter, clothing & food

- Educational support
- Psychosocial support and Counseling
- Life skill

C. Location of the Project:

Region: Tigray

Zone: Mekelle & Southern Zones

Woreda: Semene woreda

Tabias; Aider Temporary shelter

D. Project Duration: Commencement and termination

Project started: October 1, 2006

E. Number of beneficiaries:

Direct: 60 orphan vulnerable children

F. Goal/General Objective:

The overall objective of the project is to help children living under difficult circumstances especially AIDS orphans to attain self-confidence and become productive citizens by ways of overcoming the effects of HIV/AIDS and thus promoting sustainable child development through care and support in orphanage center.

G. Project Budget: Birr 223,440.00 per year

2. Plan Vs Achievement

2.1 Planned activities

- Educational support for 60 orphan children
- Covering living expenses (food, clothing, etc) for 60 children
- Employing three mothers
- Employing three cooks
- Employing two guards
- Employing one center manager

2.2 Achievements of the Project

Physical report Quantity

No	Planned major activity (description)	Unit	Plan Qty	QUARTER ONE		Plan Qty	QUARTER TWO		Reason for high or low performance
				Accomplished			Accomplished		
				Qty	%		Qty	%	
1.	Educational support for 60 orphan children	Person	60	60	100	60	60	100	Stationary, bags & uniform have been purchased and provided to children.
2.	Covering living expenses (food, medication & sanitation) for 60 children	Person	60	60	100	60	60	100	Children have been provided with basic food for six months
3.	Clothing for 60 children	person	60	60	100	60	60	100	Cloths purchased & provided to the children
4.	Employing mothers	Person	3	3	100	3	3	100	HAB employed them with salary of 375.00/ per./ month
5.	Employing cooks	person	3	3	100	3	3	100	-
6.	Employing guards	person	2	2	100	2	2	100	-
7.	Employing center manager	Person	1	1	100	1	1	100	-

1. Status of Budget utilization

Approved and utilized budget

Budget items	unit	Total approved grant (Birr)/year	Total amount released (Birr)	Total expenditure (Birr)	Remaining balance (unutilized fund)	Reason for over or lower utilization
Education		10,440	10,440	4,658	5,782	HAB covered some of the educational material in September 1 st at the cost of 6,089 before you released your grant. Hence, HAB transferred the remaining balance birr.5,782 to other activities. These are *4,916 Birr for fuel wood. *866birr for refreshment.
Clothing		10,800	10,800	6,700	4,100	HAB purchased the remaining balance Birr 4,100 fuel wood. *Total amount for purchasing fuel wood is 4,916+4,100=9,016 birr
Living expense(food)		86,400	43,200	38,880	4,320	HAB constructed temporary dinning room for the 60 OVCs by the remaining balance of 4,320 birr.
Salary		49,200	24,600	24,600	-	-
Utilities,Tel,Ele, medication		6,000	6,000	6,602.50	-	-
Total		168,840	95,642.54	81,440.50	14,202	-

2. Status of outcomes achievement

Since the Institutional support Programme for AIDS orphans & other vulnerable children launched in Mekelle, which is the capital city of Tigray as an integral part of the national

and regional endeavor in the rehabilitation of the children under difficult circumstances especially AIDS orphans; line bureau and offices particularly Regional Labor & Social Affairs has been active in rendering technical and related assistance during the implementation of the project.

HAB has played its role in planning, organizing, conducting and evaluating all the project activities. The project is under implementing in collaboration with the community, Tabias and the Woreda Social Affairs Offices. All the planned activities for this reporting period (quarter) are completed in very successful manner and targets reached.

4.1 Benefits to the Community

4.1.1 Planned Targets and achievement

The planned targets were

- *Educational support for 60 orphan children
- *Covering living expenses for 60 children
- *Utility, Tel, Electricity, Medication, etc.
- *Employing three mothers
- *Employing three cook
- *Employing two guards
- *Employing center manager

Achievement and outcome of the project

A. Educational Support

In 2006, the project has planned to support 60 orphan children. In this program component, the project has covered the educational material expenses of 60 OVCs. Most of them have attended their schooling in the government schools of their neighborhood because serious consultation has been undertaken with the school administrators and principals in collaboration with the Zonal Labor and Social affairs. Some of them have attended their schooling in private school through free scholarship. All are children from the institution. Three mothers are employed to provide psychosocial support for the orphan children, two are assigned to follow up the academic performance of the children through regular school visit and one is rendering her support at the institution level. The children pursued their education in three public schools and three private schools around their area ranging from elementary to junior school.

B. Living Expense support (food, sanitation, snack & others support)

The orphanage center is now supporting 60 orphan children. Of these, 44 are males and 16 are females. All except 13 children who joined recently have attended their education in public schools. All of the children joined the center through the recruitment of Mekele Labour and Social Affairs and through the Kebele Social Committees. The criteria for selection are abandon or orphan children who are victims of HIV/AIDS and by any other catastrophes. The children are now days provided with a minimum care until they are fully rehabilitated. The children are getting food, shelter, medication, clothing, washing facilities, school fee, counseling and educational material support. The children are enabled to attend their educational carrier with out much difficulty.

The food and other basic needs support program is aimed to cover the living expense of 60 orphan vulnerable children. The program fully supports the children who are living in the institution through all the basic needs of life. The program is implemented in a holistic approach and coordinated manner. The community especially the social committees of the kebele and the Zonal Labour & Social Affairs were part of the Programme, to ensure that the targets are truly benefited from the project. The average budget for each child is fully utilized as much as possible.

C. Employing workers (mothers, cooks, guards and manager)

Based on the agreement made on the project, three mothers, three cooks, two guards and one center manager are employed. These employees are working as cooks, mothers, social workers and counselors and follow-up the academic performance of children though all of them are of working fully in the institution. All the staffs particularly the mothers have been provided with basic tools of psychosocial support for children under difficult circumstances especially for HIV/AIDS orphan children of the street.

Most of the children had psycho-social burdens, grief as they are HIV/AIDS orphans who faced stigmatization by the community and their friends in particular. Thus, to free them from this, psychosocial aspects is also addressed through the employed mothers or social workers who have got series of training by organizations which works with HIV/AIDS related activities. Therefore, the mothers frequently visit and talked with the children regularly and have made to visit the schools they are attending, spend the nights with them and entertain them with the in door and out door games of the institution.

The children are guided in their education, health, social conduct to learn responsibility and accountability, and to respect their rights and obligations, in order to become a productive member of the society.

Concluding remarks

Almost all the planned activities for the special grant project is performed with full success and good impact. In general, the contribution of the implemented activities to

attain the outcome and output of the project is evident. The collaboration and participation of the community, Zonal Labour & Social Affairs, Tabia (kebele) is encouraging for future sustainability of the benefits of the project.

CC BOLSA Tigray